

SKYLINE / PARADISE HILLS

Public Facilities Financing Plan

Fiscal Year 2003



July 2002

Planning Department
Facilities Financing

(R-2003-20)

RESOLUTION NUMBER R-296842

ADOPTED ON JUL 23 2002

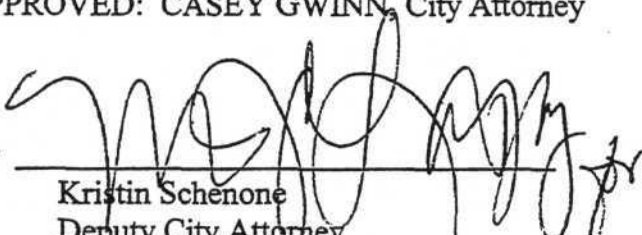
RESOLUTION OF THE COUNCIL OF THE CITY OF SAN
DIEGO APPROVING THE SKYLINE/PARADISE HILLS
PUBLIC FACILITIES FINANCING PLAN RESCINDING THE
EXISTING DEVELOPMENT IMPACT FEES.

BE IT RESOLVED, by the Council of the City of San Diego as follows:

1. That Council rescind the existing Development Impact Fees; and
2. Approve the establishment of new development fees for all property within the Skyline/Paradise Hills Community.
3. The Council approves the Skyline/Paradise Hills Public Facilities Financing Plan for Fiscal Year 2003 for the Skyline/Paradise Hills Community, a copy of which is on file in the office of the City Clerk as Document No. RR-296842.

APPROVED: CASEY GWINN, City Attorney

By


Kristin Schenone
Deputy City Attorney

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Figure 1
SKYLINE - PARADISE HILLS
BOUNDARY MAP

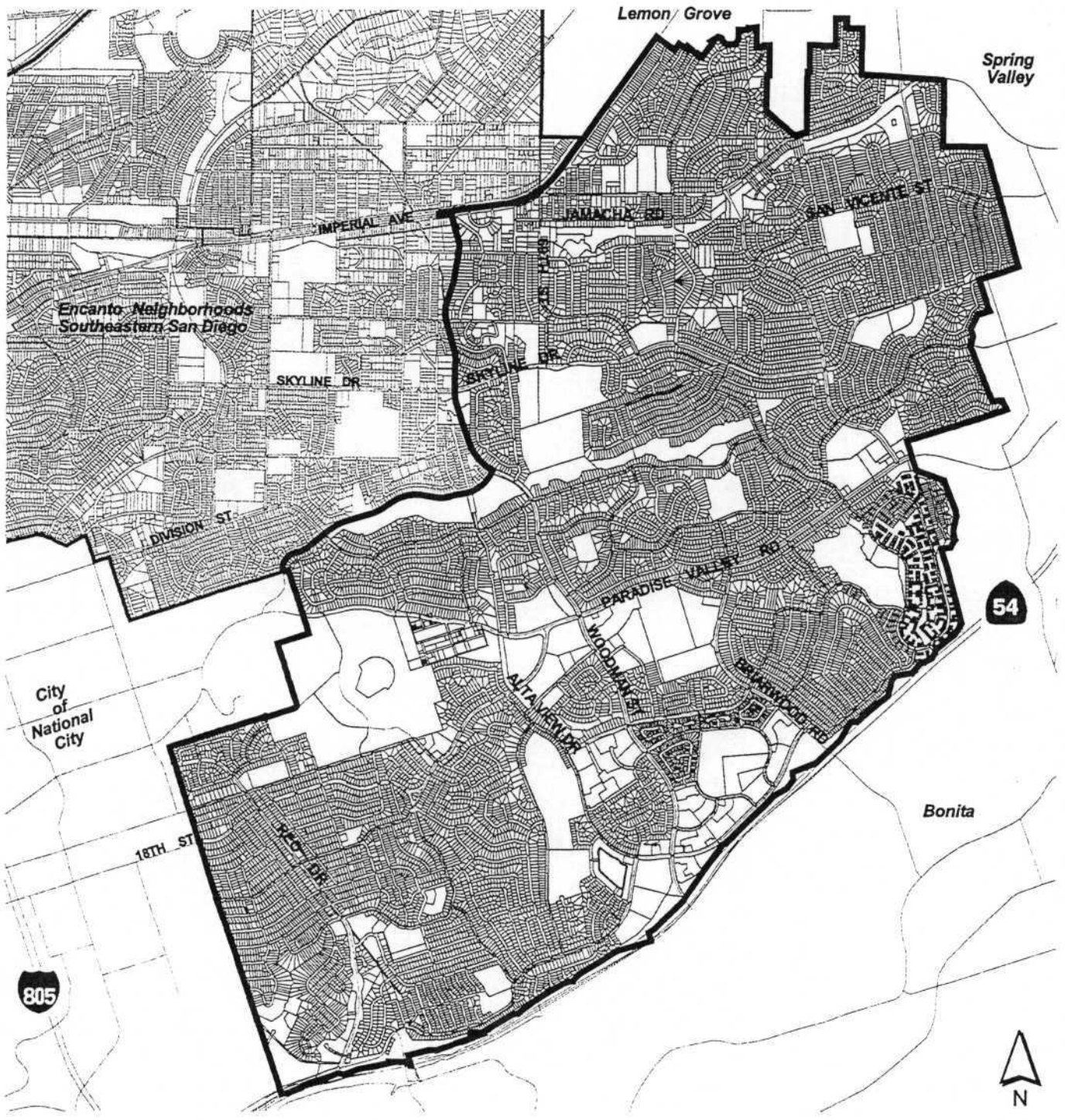


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Skyline/Paradise Hills Summary

General

The PROGRESS GUIDE AND GENERAL PLAN for the City of San Diego recommends division of the City into planning areas which are designated as Urbanized, Planned Urbanizing and Future Urbanizing areas. Urbanized areas include the central portion of San Diego as well as the remaining older sections of the City. Planned Urbanizing areas consist of newly developing communities. Future Urbanizing areas include land which is primarily undeveloped.

The Skyline/Paradise Hills community planning area is an Urbanized area. This document is the first Public Facilities Financing Plan which sets forth the major public facilities needs in the areas of transportation (streets, storm drains, traffic signals, etc.), libraries, park and recreation facilities, and fire stations.

This plan supersedes the previously approved Community Facilities Summary List. The facilities listed in this Financing Plan will be needed over the next approximately twenty years when the ultimate build-out of the community is programmed. The Skyline/Paradise Hills Public Facilities Financing Plan is a guide for future development within the community and serves to determine the public facility needs reflected in this document. The City Council has previously adopted a Development Impact Fee to help mitigate the cost of the public facilities necessitated by development in the community. The Development Impact Fees for residential development were adopted on August 4, 1987, by Resolution #R-269019, and commercial/industrial Development Impact Fees were adopted on September 14, 1987, by Resolution #R-269274.

Development Forecast and Analysis

The Skyline/Paradise Hills Community Plan is a comprehensive policy guide for the physical development of the community. The Skyline/Paradise Hills Community is located in the southeastern portion of the city. The community is bordered on the north by the City of Lemon Grove and the Encanto Neighborhood in the community planning area of Southeastern San Diego, on the east by an unincorporated area of San Diego county, on the south by the South Bay Freeway and an unincorporated area of San Diego county, and on the west by the City of National City.

The Skyline/Paradise Hills Community, totaling approximately 4,500 acres, is developing in accordance with the Skyline/Paradise Hills Community Plan, adopted in 1987. Currently, the Skyline/Paradise Hills community contains approximately 15,218 single family detached units, 87 mobile homes, and 3,884 multiple family dwelling units, with a total population of 69,118.

An analysis of present and projected development, and using the community plan as a guide indicates that, over the next twenty-year period, approximately 2,445 additional residential dwelling units will be constructed.

Periodic Revision

To ensure that this program maintains its viability, this plan may be periodically revised to include, but not necessarily limited to, City Council changes (amendments) to the Community Plan.

Existing Public Facilities & Future Needs

Transportation

Skyline/Paradise Hills is served by a transportation network which consists of automobile and public transportation systems, a bicycle system, and a pedestrian circulation system. Provision of adequate transportation facilities has been a continuing process of providing those facilities to support the needs of existing and future development.

Transportation improvements in Skyline/Paradise Hills are dictated by traffic volume. Improvements will be funded through a combination of Development Impact Fees (DIF), grants and other funding sources yet to be determined.

Park and Recreation

The Skyline/Paradise Hills community is currently served by three population-based community parks, the Bay Terraces Community Park, Paradise Hills Community Park, and the Skyline Community Park. Neighborhood parks in the community include Boone, Keiller, Lomita, Parkside, Skyview, and Marie Widman Neighborhood Parks. There are also two joint use areas in the Skyline/Paradise Hills community, Penn Elementary and the School of Creative & Performing Arts. Based on the City of San Diego Progress Guide and

General Plan standards for population-based park acreage, with a current population of 69,118, park acreage is deficient.

As additional dwelling units are constructed, the resulting residents will require park or park-like facilities to serve them. In order to help satisfy the park acreage deficiency, the mutually-beneficial development of joint-use facilities with the San Diego Unified School District is encouraged. The Park and Recreation Department and the San Diego Unified School District have recently negotiated a Draft Memorandum of Understanding (MOU) related to the development and maintenance of joint-use facilities which recommends joint-use areas contain two (2) useable acres to accommodate turf in a configuration acceptable for multi-sports use.

Library

Two City of San Diego branch libraries are located within the vicinity of the Skyline/Paradise Hills Community. The Paradise Hills Branch, built in 1964 has 3,875 square feet, the Skyline Hills Branch, built in 1969 has 4,400 square feet.

The Skyline/Paradise Hills Community needs two new Libraries; the Paradise Hills Branch will be expanded to 15,000 square feet, and the Skyline Hills Branch will be expanded to 25,000. The additional space is needed to accommodate the increased population and provide meeting rooms and additional technology capabilities.

Fire Protection

Fire protection for Skyline/Paradise Hills is provided by Station No. 32, located at 484 Briarwood Road. An additional fire station No. 54 is proposed to serve the area, with construction to begin in Fiscal Year 2005, and completion of the project estimated in early Fiscal Year 2007.

Police Protection

The Skyline/Paradise Hills Community is served by the San Diego Police Department's Southeastern Division, located at 7222 Skyline Drive. In addition to this police substation, there is one police storefront in the community, located at 6919 Paradise Valley Road.

Summary of Public Facilities Needs

Table 1 summarizes the facility needs of the Skyline/Paradise Hills community. This table reflects both long range needs and those reflected in the current Council adopted Capital Improvement's Program (CIP). These projects are more fully described in Appendix A, pages 17 to 47.

The needs listed in Table 1 are subject to annual revision in conjunction with Council adoption of the Annual Capital Improvement's Program budget. Depending on priorities and availability of resources, substantial changes from year to year are possible.

Skyline/Paradise Hills - Public Facilities Financing Plan

Financing Strategy

The City of San Diego has a variety of potential funding sources for financing public facilities which will be provided in part by developers through the subdivision process. Potential methods for financing public facilities are listed below:

- A. DEVELOPMENT IMPACT FEES (DIF)
- B. SPECIAL PARK FEE (SPF)
- C. TRANSNET, GAS TAX
- D. ASSESSMENT DISTRICTS
- E. LANDSCAPING AND LIGHTING ACTS
- F. GENERAL OBLIGATION BOND ISSUES
- G. CERTIFICATES OF PARTICIPATION (COP)
- H. LEASE REVENUE BONDS
- I. BUSINESS LICENSE TAX REVENUE*
- J. CAPITAL OUTLAY
- K. COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
- L. FRANCHISE FEE REVENUE*
- M. LOCAL TRANSPORTATION FUND
- N. MOTOR VEHICLE LICENSE FEE (MVLF) REVENUE*
- O. PARKING VIOLATION REVENUE*
- P. PARKING METER REVENUE*
- Q. PARK SERVICE DISTRICT FEES (PSD)

- R. PROPERTY TAX REVENUE*
- S. TRANSIENT OCCUPANCY TAX (TOT)*
- T. ANNUAL ALLOCATIONS
- U. PRIVATE CONTRIBUTIONS
- V. UTILITY USERS TAX
- W. SPECIAL TAXES FOR FIRE AND POLICE PROTECTION
- X. SPECIAL TAXES FOR PUBLIC LIBRARIES
- Y. PARK AND PLAYGROUND ACT OF 1909
- Z. GRANTS

*These funds are currently allocated for general City operations, but may be used for capital improvements.

- A. **DEVELOPMENT IMPACT FEES (DIF)** - Development Impact Fees are a method whereby the impact of new development upon the infrastructure is assessed, and, a fee system developed and imposed on developers to mitigate the impact of new development. DIF cannot be used for existing development's share. Impact fees are collected at the time of building permit issuance. Funds collected are deposited in a special interest bearing account and can only be used for facilities serving the community in which they were collected, and those which are identified in this plan. As sufficient funds are collected, the City proceeds with a construction program. Use of impact fees is one of the financing methods recommended for Skyline/Paradise Hills.
- B. **SPECIAL PARK FEE (SPF)** - Special Park Fees are a method whereby the impact of residential development upon the Park and Recreation infrastructure is assessed, and, a fee system developed and imposed on developers to mitigate the impact of development. Special Park Fees are collected at the time of building permit issuance. Funds collected are deposited in a special interest bearing account and can only be used for identified Park and Recreation facilities serving the community in which they were collected. As sufficient funds are collected, the City proceeds with a Park and Recreation construction program.
- C. **TRANSNET, GAS TAX**, and other programs such as a state-local partnership program may provide funds for community transportation projects. These funds will be allocated annually and may be used to fund a portion of the long-range capital need for future transportation improvements in Skyline/Paradise Hills.
- D. **ASSESSMENT DISTRICTS** - Special assessment financing, using 1913/1915 Assessment Acts or a Mello-Roos District could be used as a

supplementary or alternative method of financing some facilities. A Mello-Roos District requires a 2/3 approval vote for passage. Other assessment districts generally require the support of the majority of the community. If an assessment is subject to Proposition 218, it would require a 2/3 vote.

- E. **LANDSCAPING AND LIGHTING ACTS** - Funds may be used for parks, recreation, open space, installation/construction of planting and landscaping, street lighting facilities, and maintenance. These ballot measures require 2/3 voter approval for passage.
- F. **GENERAL OBLIGATION BOND ISSUES** - Cities, counties and school districts may issue these bonds to finance land acquisition and capital improvements. The bonds are repaid with the revenues from increased property taxes. Bond issuance require 2/3 voter approval for passage.
- G. **CERTIFICATES OF PARTICIPATION (COP)** - These funds may only be used for land acquisition and capital improvements. City Council approval is required and a funding source for Debt Service must be identified.
- H. **LEASE REVENUE BONDS** - These funds may only be used for capital improvements. City Council approval is required.
- I. **BUSINESS LICENSE TAX REVENUE** - These funds are currently allocated for general City operations; but, may be used for capital improvements. City Council approval is required.
- J. **CAPITAL OUTLAY** - These funds are to be used for capital improvements. City Council approval is required.
- K. **COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)** - This is a Federal grant that is applied for annually. Applications are reviewed annually; City Council and HUD approval are required.
- L. **FRANCHISE FEE REVENUE** - The City collects franchise funds from San Diego Gas and Electric and cable companies for use of City right-of-way. These funds are currently allocated for general City operations; but, may be used for capital improvements. City Council approval is required.
- M. **LOCAL TRANSPORTATION FUND** - These funds are applied for and are used only for bikeway projects. City Council and Federal approval are required.

- N. **MOTOR VEHICLE LICENSE FEE (MVLFF) REVENUE** - The State allocates a portion of vehicle license fee revenue to local governments. These funds are currently allocated for general City operations; but, may be used for capital projects. City Council approval is required.
- O. **PARKING VIOLATION REVENUE** - These funds are currently allocated for general City operations; but, may be used for capital improvements. City Council approval is required.
- P. **PARKING METER REVENUE** - These funds are currently allocated for general City operations; but, may be used for capital improvements. City Council approval is required.
- Q. **PARK SERVICE DISTRICT FEE (PSD)** - This fee is charged at the subdivision level and can only be used for parks and park improvements. City Council approval is required.
- R. **PROPERTY TAX REVENUE** - Property owners are taxed one percent of the assessed value of the property. The City receives approximately 17 percent of the one percent. These funds are currently allocated for general City operations; but, may be used for capital improvements. City Council approval is required.
- S. **TRANSIENT OCCUPANCY TAX (TOT)** - The City's hotel tax is currently allocated to eligible (tourist related) organizations that request funding annually and to tourist related City activities; but, may be used for capital improvements. City Council approval is required.
- T. **ANNUAL ALLOCATIONS** - In the years prior to the passage of Proposition 13, the City was able to respond to community facility needs by using a portion of sales tax revenue to support the Capital Improvements Program. This has not been possible for some time. However, if other revenues are increased, annual allocations could again be used to fund some capital facilities. This is a recommended method of funding some park and recreation facilities and transportation improvements. City Council approval is required.
- U. **PRIVATE CONTRIBUTIONS** - Any private donations received by the City for capital improvements. City Council approval is required.

Potential methods for financing public facilities are described below:

- V. **UTILITY USERS TAX** - These funds may be used for any general City operation or capital improvement. These require 2/3 voter approval for passage.
- W. **SPECIAL TAXES FOR FIRE AND POLICE PROTECTION** - These funds may only be used for fire and police activities. These require 2/3 voter approval for passage.
- X. **SPECIAL TAXES FOR PUBLIC LIBRARIES** - These funds may only be used for libraries and library improvements. These require 2/3 voter approval for passage.
- Y. **PARK AND PLAYGROUND ACT OF 1909** - These funds may be used for parks, urban open-space land, playground, and library facilities. These require 2/3 voter approval for passage.
- Z. **GRANTS** - Grants are available and applied for from the federal government, state and other agencies.

General Assumptions and Conditions

In connection with the application of the following methods of financing, these general assumptions and conditions would apply:

1. Developers will be required to provide facilities normally provided within the subdivision process as a condition of subdivision approval, including but not limited to traffic signals.
2. Abutting property owners are responsible for frontage improvements such as sidewalks, curbs and gutters.
3. The DEVELOPMENT IMPACT FEE, will be paid by the developer at the time of building permit issuance.
4. DEVELOPMENT IMPACT FEE funds collected will be placed in a separate trust fund with interest earnings accumulated for use in the community planning area for identified facilities.

Development Impact Fee Determination

Background

In late 1987, staff developed and recommended impact fees for 28 urbanized communities. The City Council adopted the recommended fees, including those for the Skyline/Paradise Hills community planning area, to mitigate the impact of new development on public facilities. All undeveloped and underdeveloped parcels are subject to development impact fees. Monies collected are placed in City interest-accruing funds, to be used only for capital improvements in the Skyline/Paradise Hills Community.

The Skyline/Paradise Hills Community Plan area is almost fully developed. Since the community is near build out, the fees will provide only a small portion of the financing needed for the facilities. Thus, the majority of the required public improvements will have to be provided through special funding mechanisms other than DIF.

Distribution of Project Costs and Fee Determination

Development of the actual DIF to be imposed is based on the extent or degree to which each type of development generates a demand for, or receives benefit from the various existing public facilities. For example, all development generates vehicular traffic and thus, on an equitable basis, should share in the cost of transportation projects.

Development Impact Fees were determined for the various categories of needed public facilities on the basis of total amount of development at community plan build-out and on the basis of additional public facilities needed at community plan build-out. The impact fee base includes all project needs except those identified as subdivider funded. The fees also include a 5% charge to cover City administrative costs.

Transportation

There is a clear relationship between the use of transportation facilities and the generation of vehicular trips based upon land use. In the report "San Diego Traffic Generators," authored by CALTRANS and SANDAG, the traffic

generated by various classes of use is detailed. This report summarizes data collected at major regional traffic generators as well as neighborhood and local traffic generators in the San Diego area. Traffic counts taken at each facility are related to various characteristics of the facility such as size, type of use, number of employees, floor area, parking spaces, or number of persons. For impact fee purposes, multi-family residential development is assumed for Skyline/Paradise Hills (and all other urbanized communities). The residential portion of the impact fee reflects an average daily trip factor (ADT) of seven (7) as a basis for determining the impact fee. A considerable range has been found for traffic generation in non-residential developments depending on the character and use of the property. Non-residential land uses typically generate between 100 to 900 average daily trips per acre. For non-residential development in the Skyline/Paradise Hills Community, average daily trips were used.

Using the approved land use intensity and trip generation rates, the total number of trips at community plan build-out is estimated to be 163,803. An analysis of the DIF eligible street improvements required at community build-out (estimated costs in FY 2003 dollars) totaling \$19,201,681 indicates that cost per average daily trip for transportation facilities, including administrative costs, is \$123 per trip and \$861 per dwelling unit. The fee per dwelling unit is calculated using the average daily trip rate factor of seven. These amounts will be paid by all future development. Transportation projects are shown in Table 1 and in detailed project sheets (pages 17-30).

Park and Recreation

Park and Recreation needs are based on population derived from the number of dwelling units in the community. The Park and Recreation Department has identified projects needed in the Skyline/Paradise Hills Community at build-out. These are shown in Table 1 and in detailed project sheets, pages (32-43).

Allocating total park and recreation facility costs of \$76,263,492 to the residential development at build-out of 21,634 units, results in an impact fee, including administrative costs, of \$3,701 per unit.

Library

Library needs are based on population which is derived from the number of dwelling units estimated at build-out. Therefore, only residential developments are charged development impact fee for libraries.

The existing branch libraries are proposed to be replaced with two larger branch libraries. Allocating total library requirements only to residential property results in a library impact fee of \$840 per dwelling unit. This was calculated by dividing

total library requirements of \$17,300,000 by 21,634, the number of residential dwelling units at build-out. Library projects are shown in Table 1 and in detailed project sheets (pages 44 & 45).

Fire Facilities

The Fire Station portion of the impact fee relates to the cost of providing fire facilities to adequately provide fire protection services to both residential and non-residential development within the community. Residential impact fees are based on an average cost per dwelling unit. The average cost per 1,000 square feet of gross building area is used to determine fees for non-residential development.

The Fire Department has identified two fire stations serving the Skyline/Paradise Hills area as needing renovation/reconstruction, or construction. Using the total amount of development, both residential and non-residential (approximately 27,471,040 square feet), and the Skyline/Paradise Hills proportionate share of needed fire facilities (\$4,804,827), the resulting impact fee is \$230 per residential dwelling unit and \$230 per thousand square feet of non-residential development. Fire projects are shown in Table 1 and in detailed project sheets (pages 46 & 47).

Development Impact Fee Schedule

The resulting impact fees for the Skyline/Paradise Hills community planning area are as follows:

RESIDENTIAL PROPERTY					COMMERCIAL/INDUSTRIAL	
Transportation	Park & Rec	Library	Fire	Total per Residential Unit	Transportation	Fire
\$ Per Residential Unit					\$/Trip	\$/1000 sq. ft. of Gross Building Area (GBA)
\$861	\$3,701	\$840	\$230	\$5,632	\$123	\$230

Skyline/Paradise Hills Planning Committee

Priority List

The following list represents the priorities of the Planning Committee ranked from highest to lowest.

Transportation

- T13 Streets, Curbs, Gutters and Storm Drains
- T2 Lisbon St. Imperial Ave. To 217 feet East of 71st St.
- T9 Potomac St. Alta View Drive to Paradise Valley Road
- T1 Jamacha Rd. Lisbon St. 217 feet East of 71st St. to Cardiff
- T11 Traffic Signal Improvements
- T10 Traffic Signal Installation
- T15 Paradise Hills Revitalization
- T7 Paradise Valley Road, Zest Street to Woodman Street
- T8 Paradise Valley Road, Potomac St. to Westerly City Limits
- T14 Architectural Barrier Removal
- T3 Blueridge St. and Rachael Ave. Storm Drain Reconstruction (completed project)
- T6 Jamacha Road Bikeway
- T12 Traffic Signal Interconnect, Paradise Valley Road
- T4 Reo Drive State Route 54 to Rancho Hills Drive (completed project)
- T5 Briarwood Road Median (completed project)

Park and Recreation

- P1 Paradise Hills Community Park Phase III
- P9 Zamorano Elementary/Bay Terraces Community Center
- P6 Cardiff Mini-Park
- P3 Bay Terraces Community Park
- P2 Swimming Pool, Design and Construction
- P12 Park Comfort Stations
- P8 Community, Neighborhood, Mini-Park Acquisition
- P7 Bay Terraces Community Park, Recreation Building
- P4 Joint-Use Facilities, Design and Construction
- P5 Bay Terraces #11 Elementary School Site
- P10 ADA Requirements
- P11 Paradise Hills Community Park, Skateboard Park

Library

- L1 Paradise Hills Branch Library
- L2 Skyline Hills Branch Library

Fire

- F1 Fire Station #32
- F2 Fire Station #54

Skyline/Paradise Hills Planning Committee

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- P5 Bay Terraces #11 Elementary School Site
- P10 ADA Requirements
- P11 Paradise Hills Community Park, Skateboard Park

Library

- L1 Paradise Hills Branch Library
- L2 Skyline Hills Branch Library

Fire

- F1 Fire Station #32
- F2 Fire Station #54

TABLE 1
SKYLINE/PARADISE HILLS-FACILITIES SUMMARY
 FISCAL YEAR 2003

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO	ESTIMATED COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING	FUNDING SOURCE(S)	POTENTIAL FUNDING SOURCES
TRANSPORTATION PROJECTS							
T1	Jamacha Rd./Lisbon St.---217 feet E. of 71ST St. to Cardiff	17	\$2,126,397	\$2,126,397	\$1,757,397	CMPR,S/L JL,TRANS,TRANSP	A,C,F,L,N,P,R,T,V,Z
T2	Lisbon St.--Imperial Ave. to 217 feet E. of 71ST St.	18	\$908,000	\$908,000	\$908,000	CMPR,DIF 23,TRANS	A,C,F,L,N,P,R,T,V,Z
T3	Blueridge St. and Rachael Ave. Storm Drain Improvements	19	\$250,284	\$250,284	\$250,284	DIF 23,TRANS	COMPLETE
T4	Reo Drive--State Route 54 to Rancho Hills Drive	20	\$3,420,000	\$3,420,000	\$3,420,000	FEDGR,CAPOUT,PROP A	COMPLETE
T5	Briarwood Road--Median	21	\$117,000	\$117,000	\$117,000	TRANS	COMPLETE
T6	Jamacha Road Bikeway	22	\$2,000,000	\$2,000,000	\$0		A,C,F,L,N,P,R,T,V,Z
T7	Paradise Valley Road--Zest Street to Woodman Street	23	\$1,000,000	\$1,000,000	\$0		A,C,F,L,N,P,R,T,V,Z
T8	Paradise Valley Road--Potomac St. To Westerly City Limits	24	\$5,500,000	\$5,500,000	\$0		A,C,F,L,N,P,R,T,V,Z
T9	Potomac Street--Alta View Drive to Paradise Valley Road	25	\$600,000	\$600,000	\$0		A,C,F,L,N,P,R,T,V,Z
T10	Traffic Signal Installation	26	\$960,000	\$960,000	\$120,000	TRANSNET	A,C,F,L,N,P,R,T,V,Z
T11	Traffic Signal Improvements/Upgrades	27	\$115,000	\$115,000	\$0		A,C,F,L,N,P,R,T,V,Z
T12	Traffic Signal Interconnect--Paradise Valley Road	28	\$15,000	\$15,000	\$0		A,C,F,L,N,P,R,T,V,Z
T13	Streets, Curbs, Gutters and Storm Drains	29	\$1,500,000	\$1,500,000	\$0		A,C,F,L,N,P,R,T,V,Z
T14	Architectural Barrier Removal	30	\$690,000	\$690,000	\$0		A,C,F,L,N,P,R,T,V,Z
T15	Paradise Hills Revitalization	31	\$594,000	\$0	\$356,484	CDBG,OLDCOM,STATEPD	A,C,F,L,N,P,R,T,V,Z
TOTAL -TRANSPORTATION PROJECTS			\$19,795,681	\$19,201,681	\$6,929,165		

TABLE 1
SKYLINE/PARADISE HILLS-FACILITIES SUMMARY
 FISCAL YEAR 2003

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO	ESTIMATED COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING	FUNDING SOURCE(S)	POTENTIAL FUNDING SOURCES
<u>PARK AND RECREATION PROJECTS</u>							
P1	Paradise Hills Community Park--Phase III	32	\$2,358,492	\$2,358,492	\$376,992	CITYGF,DEV PH,PRKFEE DD,STATE DF,STATE PF	A,D,F-L,N-T,U,V,Y,Z
P2	Swimming Pool--Design and Construction	33	\$4,400,000	\$4,400,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P3	Bay Terraces Community Park	34	\$6,200,000	\$6,200,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P4	Joint-Use Facilities--Design and Construction	35	\$8,250,000	\$8,250,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P5	Bay Terraces #11 Elementary School Site	36	\$3,950,000	\$3,950,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P6	Cardiff Mini-Park	37	\$775,000	\$775,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P7	Bay Terraces Community Park--Recreation Building	38	\$5,000,000	\$5,000,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P8	Community, Neighborhood, Mini-Park--Acquisition	39	\$41,850,000	\$41,850,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P9	Zamorano Elementary/Bay Terraces Community Center	40	\$2,000,000	\$2,000,000	\$965,000	STATE DF	A,D,F-L,N-T,U,V,Y,Z
P10	ADA Requirements	41	\$450,000	\$450,000	\$0	STATE GRANT	A,D,F-L,N-T,U,V,Y,Z
P11	Paradise Hills Community Park--Skateboard Park	42	\$280,000	\$280,000	\$280,000		A,D,F-L,N-T,U,V,Y,Z
P12	Park Comfort Stations	43	\$750,000	\$750,000	\$0		A,D,F-L,N-T,U,V,Y,Z
TOTAL-PARK AND RECREATION PROJECTS			\$76,263,492	\$76,263,492	\$1,621,992		

TABLE I
SKYLINE/PARADISE HILLS-FACILITIES SUMMARY
 FISCAL YEAR 2003

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO	ESTIMATED COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING	FUNDING SOURCE(S)	POTENTIAL FUNDING SOURCES
<u>LIBRARY PROJECTS</u>							
L1	Paradise Hills Branch Library	44	\$7,025,000	\$7,025,000	\$0		A,D,F-L,N-P,R-V,X-Z
L2	Skyline Hills Branch Library	45	\$10,275,000	\$10,275,000	\$0		A,D,F-L,N-P,R-V,X-Z
	TOTAL-LIBRARY PROJECTS		\$17,300,000	\$17,300,000	\$0		
<u>FIRE PROJECTS</u>							
F1	Fire Station #32	46	\$2,446,278	\$2,446,278	\$2,446,278	REVBND FR	A,D,F-L,N-P,R-V,X-Z
F2	Fire Station #54	47	\$2,358,549	\$2,358,549	\$2,358,549	REVBND FR	A,D,F-L,N-P,R-V,X-Z
	TOTAL-FIRE PROJECTS		\$4,804,827	\$4,804,827	\$4,804,827		
	TOTAL-ALL PROJECTS		\$118,164,000	\$117,570,000	\$13,355,984		

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-T1
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: JAMACHA RD./LISBON ST.---217 FEET E. OF 71ST ST. TO CARDIFF

DEPARTMENT: TRANSPORTATION-STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CON/APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
251,000	CMPR		251,000						
75,339	S/L JL	75,339							
1,412,064	TRANS	412,064	1,000,000						
18,994	TRANSP	18,994							
369,000	UNIDENTIFIED				369,000				
2,126,397	TOTAL	506,397	1,251,000	0	369,000	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT PROVIDES FOR IMPROVEMENTS AND INSTALLING MISSING, BROKEN CURBS, GUTTERS AND SIDEWALKS ON JAMACHA ROAD FROM CARDIFF STREET TO MEADOWBROOK DRIVE. JAMACHA ROAD WILL BE A TWO-LANE COLLECTOR. THIS PROJECT ALSO PROVIDES FOR WIDENING LISBON STREET FROM 217 FEET EAST OF 71ST STREET TO MEADOWBROOK DRIVE TO A FOUR-LANE COLLECTOR.

JUSTIFICATION: PHASE I, WHICH IS THE WIDENING FROM EAST OF 71ST STREET TO MEADOWBROOK TO FOUR LANES IS COMPLETED. PHASE II, WHICH IS THE IMPROVEMENT TO A TWO LANE COLLECTOR FROM MEADOWBROOK TO CARDIFF, IS IN DESIGN. THIS PROJECT IS NECESSARY TO IMPROVE THE ROAD TO CURRENT STANDARDS.

SCHEDULE: CONSTRUCTION BEGAN IN FISCAL YEAR 1996, AND IS SCHEDULED TO CONTINUE THROUGH FISCAL YEAR 2003 CONTINGENT UPON THE AVAILABILITY OF FUNDING.

CIP NO: 52-509.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-T2
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: LISBON ST.--IMPERIAL AVE. TO 217 FEET E. OF 71ST ST.

DEPARTMENT: TRANSPORTATION-STREETS

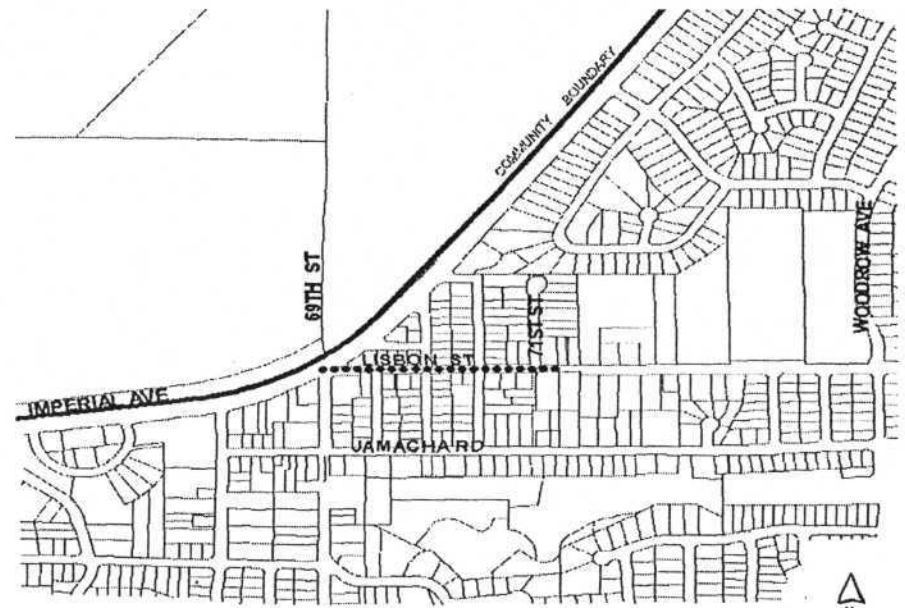
FUNDING	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
245,615	CMPR		245,615						
63,000	DIF	55,000	8,000						
599,385	TRANS	6,404	592,981						
908,000	TOTAL	61,404	846,596	0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT PROVIDES FOR WIDENING LISBON STREET TO INCLUDE AN ADDITIONAL WESTBOUND LANE FROM IMPERIAL AVENUE TO 71ST STREET.

JUSTIFICATION: THIS PROJECT WILL IMPROVE TRAFFIC FLOW ON LISBON STREET.

SCHEDULE: DESIGN BEGAN IN FISCAL YEAR 2001 AND IS SCHEDULED TO CONTINUE IN FISCAL YEAR 2002. CONSTRUCTION IS SCHEDULED TO BEGIN EARLY IN FISCAL YEAR 2003.

CIP NO: 52-654.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-T3
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: BLUERIDGE ST & RACHAEL AVE STORM DRAIN IMPROVEMENTS

DEPARTMENT: TRANSPORTATION-STREETS

FUNDING	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
15,000	DIF	15,000								
235,284	TRANS	235,284								
250,284	TOTAL	250,284	0	0	0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings										

DESCRIPTION: THIS PROJECT PROVIDED FOR APPROXIMATELY 200 FEET OF NEW 24-INCH REINFORCED CONCRETE PIPE, AND FOR AN EASEMENT FOR THE NEW STORM DRAIN ALIGNMENT. THE EXISTING UNDERSIZED STORM DRAIN WILL BE ABANDONED.

JUSTIFICATION: DUE TO A SUBSTANDARD STORM DRAIN SYSTEM, THE AREA AT THE CORNER OF BLUERIDGE STREET AND RACHAEL AVENUE FLOODED DURING RAIN STORMS. THIS PROJECT PROVIDES FOR ADEQUATE DRAINAGE FACILITIES TO HANDLE THE STORM RUNOFF.

SCHEDULE: THIS PROJECT WAS COMPLETED IN FISCAL YEAR 2002.

CIP NO: 12-129.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-T4
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: REO DRIVE--STATE ROUTE 54 TO RANCHO HILLS DRIVE

DEPARTMENT: TRANSPORTATION-STREETS

FUNDING	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
2,770,000	FEDGR	2,770,000							
208,000	CAPOUT	208,000							
442,000	PROP A	442,000							
3,420,000	TOTAL	3,420,000	0	0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT PROVIDED FOR THE WIDENING OF REO DRIVE TO FOUR LANES, INCLUDING A CLASS II BIKEWAY FROM STATE ROUTE 54 TO RANCHO HILLS DRIVE.

JUSTIFICATION: REO DRIVE WAS A WINDING, TWO-LANE ROAD WITH A VOLUME OF 9,000 VEHICLES PER DAY. WIDENING AND REALIGNMENT OF THIS COLLECTOR STREET PROVIDED NEEDED CAPACITY AND IMPROVED SAFETY.

SCHEDULE: THIS PROJECT IS COMPLETED.

CIP NO: 52-283.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-T5
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: BRIARWOOD ROAD--MEDIAN

DEPARTMENT: TRANSPORTATION-STREETS

FUNDING	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
117,000	TRANS	117,000							
117,000	TOTAL	117,000	0	0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF A RAISED CENTER MEDIAN ON BRIARWOOD ROAD, STARTING FROM PRAIRIE MOUND WAY AND ENDING AT ALSACIA STREET.

JUSTIFICATION: THE CONSTRUCTION OF A RAISED CENTER MEDIAN PROVIDED FOR AN EFFICIENT TRAFFIC FLOW NEAR A SCHOOL FACILITY.

SCHEDULE: THIS PROJECT IS COMPLETED.

CIP NO: 62-272.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-T6
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: JAMACHA ROAD BIKEWAY

DEPARTMENT: TRANSPORTATION-STREETS

FUNDING	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
2,000,000	UNIDENTIFIED									
2,000,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		E=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE CONSTRUCTION OF A CLASS I BIKEWAY (BIKE PATH) THAT WILL CONNECT WOODMAN STREET AT IMPERIAL AVENUE TO CARDIFF STREET AT JAMACHA ROAD. THE PATH IS PROPOSED TO BEGIN AT MARIE WIDMAN PARK ON IMPERIAL AVE. AND PROCEED EAST THROUGH CITY OWNED PROPERTY SOUTH OF JAMACHA ROAD AND END AT MEADOWBROOK DRIVE.

JUSTIFICATION: THE INSTALLATION OF A BIKE PATH WILL PROVIDE ADDITIONAL SAFETY FOR PEOPLE TRAVELING BY BICYCLE.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-T7
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: PARADISE VALLEY ROAD--ZEST STREET TO WOODMAN STREET

DEPARTMENT: TRANSPORTATION-STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
1,000,000	UNIDENTIFIED									
1,000,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design	C=Construction		R=Reimbursement	F=Furnishings		

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE IMPROVEMENT OF PARADISE VALLEY ROAD TO A FOUR LANE MAJOR STREET FROM ZEST STREET TO WOODMAN STREET.

JUSTIFICATION: THIS PROJECT WILL IMPROVE TRAFFIC FLOW ON PARADISE VALLEY ROAD.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-T8
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: PARADISE VALLEY RD.--POTOMAC ST. TO WESTERLY CITY LIMITS

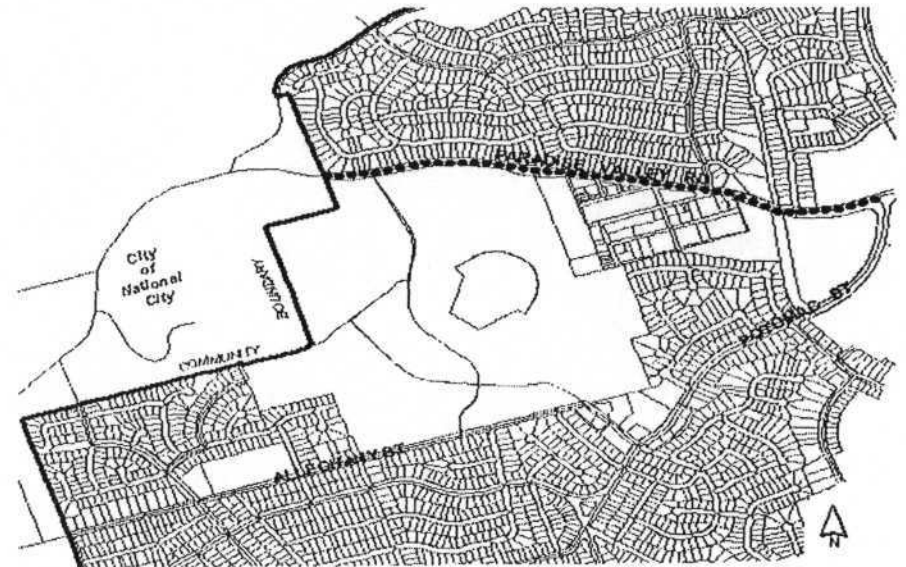
DEPARTMENT: TRANSPORTATION-STREETS

FUNDING	SOURCE	EXPEN/ENCUM	CON/APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
5,500,000	UNIDENTIFIED								
5,500,000	TOTAL	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement	
								F=Furnishings	

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE IMPROVEMENT OF PARADISE VALLEY ROAD TO A FOUR LANE MAJOR STREET FROM POTOMAC STREET TO THE WESTERLY CITY LIMITS. ADDITIONAL RIGHT-OF-WAY WILL BE REQUIRED.

JUSTIFICATION: THIS PROJECT WILL IMPROVE TRAFFIC FLOW ON PARADISE VALLEY ROAD.

SCHEDULE: DESIGN, LAND ACQUISITION AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-T9
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: POTOMAC STREET--ALTA VIEW DRIVE TO PARADISE VALLEY ROAD

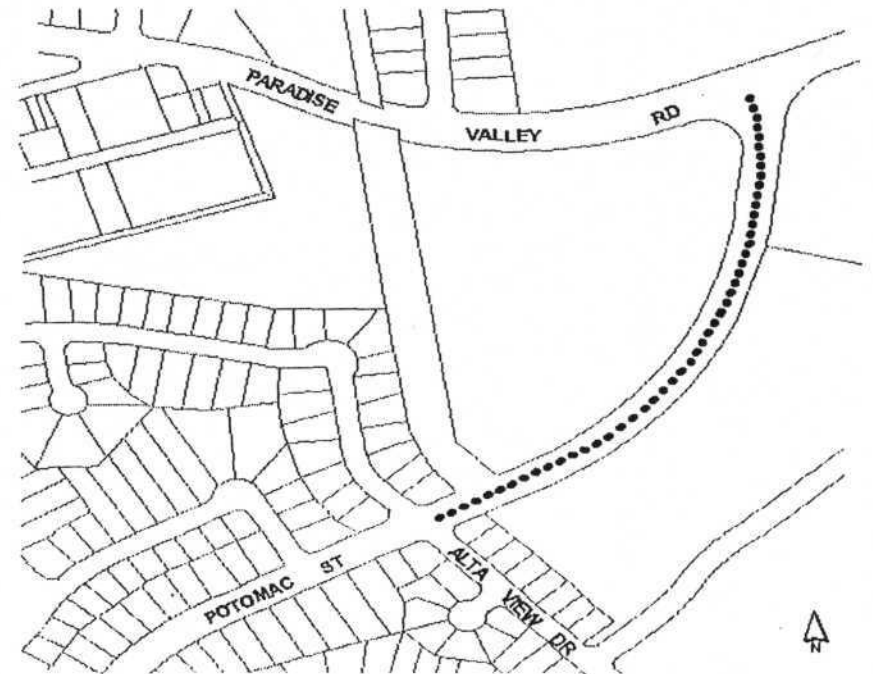
DEPARTMENT: TRANSPORTATION-STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
600,000	UNIDENTIFIED									
600,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE IMPROVEMENT OF POTOMAC STREET TO A FOUR LANE COLLECTOR FROM ALTA VISTA DRIVE TO PARADISE VALLEY ROAD. IMPROVEMENTS CONSIST OF PAVEMENT, CURB, GUTTER AND SIDEWALKS ADJACENT TO CITY OWNED PARADISE HILLS PARK.

JUSTIFICATION: THIS PROJECT WILL IMPROVE TRAFFIC FLOW ON POTOMAC STREET, AND PROVIDE NECESSARY SIDEWALKS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-T10
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: TRAFFIC SIGNAL INSTALLATION

DEPARTMENT: TRANSPORTATION-STREETS

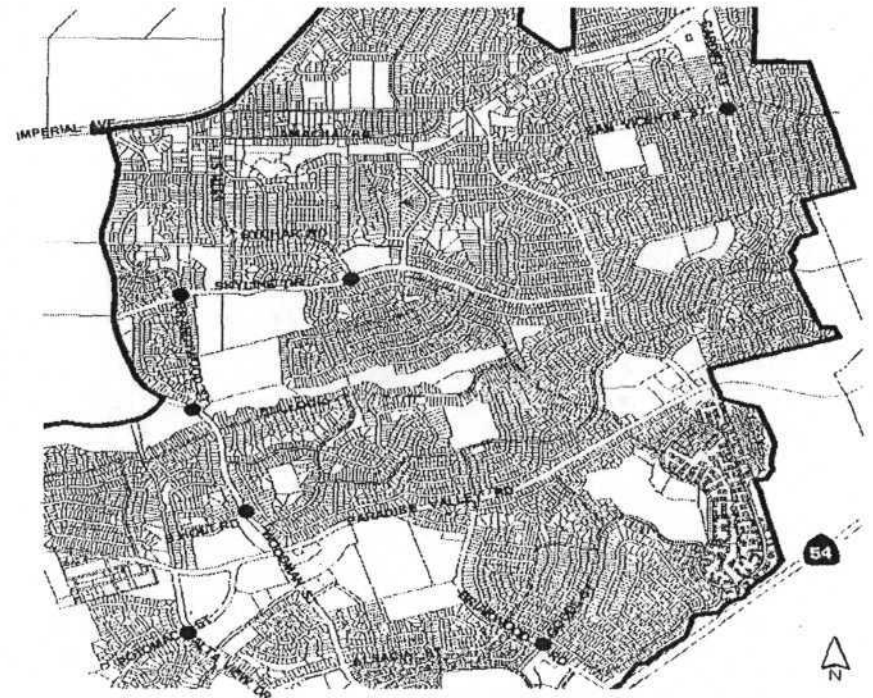
FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
840,000	UNIDENTIFIED								
120,000	TRANSNET	120,000							
960,000	TOTAL	120,000	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE INSTALLATION OF TRAFFIC SIGNALS AT SELECTED LOCATIONS.

- | | |
|--|-----------|
| 1. ALTA VIEW DRIVE AND POTOMAC STREET | \$140,000 |
| 2. BENJAMIN HOLT ROAD AND WOODMAN STREET | \$140,000 |
| 3. BRANDYWOOD STREET AND SKYLINE DRIVE | \$140,000 |
| 4. BRANDYWOOD STREET AND WOODMAN STREET | \$140,000 |
| 5. BRIARWOOD ROAD AND GOODE STREET | \$140,000 |
| 6. CARDIFF STREET AND SAN VICENTE STREET | \$140,000 |
| 7. SKYLINE DRIVE AND SYCHAR ROAD | \$120,000 |
| (COMPLETED, FY 1996, CIP 68-010.0) | |

JUSTIFICATION: THIS PROJECT WILL PROVIDE BETTER TRAFFIC FLOW AND SAFETY IN THE COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED. #7 WAS COMPLETED IN FY 1996.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-T11
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: TRAFFIC SIGNAL IMPROVEMENTS/UPGRADES

DEPARTMENT: TRANSPORTATION-STREETS

FUNDING	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
115,000	UNIDENTIFIED									
115,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design	C=Construction		R=Reimbursement	F=Furnishings		

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR MINOR SIGNAL IMPROVEMENTS AT SELECTED LOCATIONS IN THE COMMUNITY. IMPROVEMENTS WILL INCLUDE ADA UPGRADES.

1. MEADOWBROOK DRIVE AND PARADISE VALLEY ROAD	\$20,000
2. PARADISE VALLEY ROAD AND POTOMAC STREET	\$20,000
3. BRIARWOOD ROAD AND PARADISE VALLEY ROAD	\$60,000
4. BULLOCK DRIVE AND WOODMAN STREET	\$15,000

JUSTIFICATION: THIS PROJECT WILL PROVIDE UPGRADES TO THE TRAFFIC SIGNALS IN THE COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-T12
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: TRAFFIC SIGNAL INTERCONNECT--PARADISE VALLEY ROAD

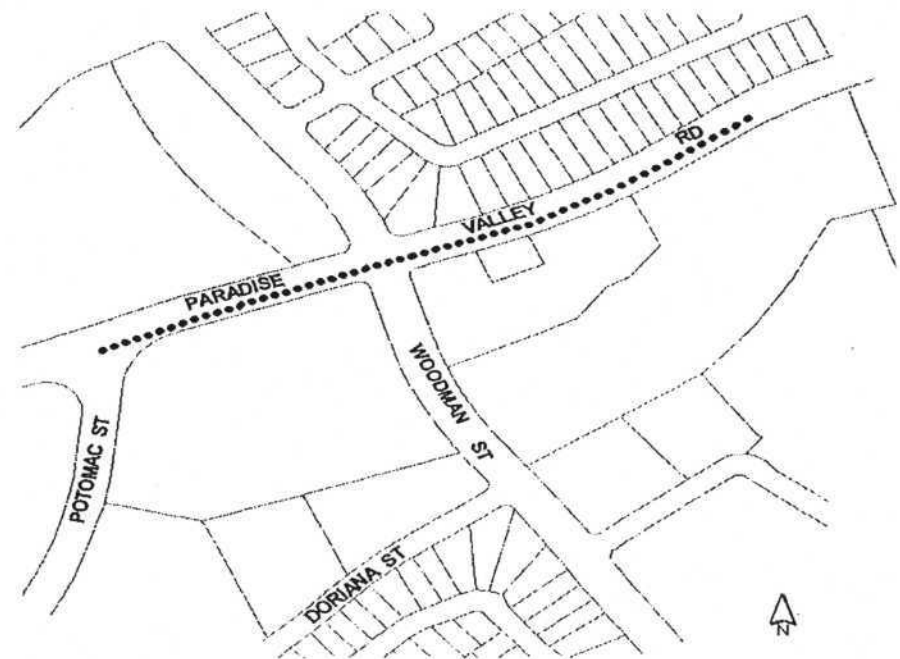
DEPARTMENT: TRANSPORTATION-STREETS

FUNDING	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
15,000	UNIDENTIFIED									
15,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		P=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE INSTALLATION OF A TRAFFIC SIGNAL INTERCONNECT SYSTEM ON PARADISE VALLEY ROAD FROM POTOMAC STREET TO THE WOODMAN VILLAGE DRIVEWAY.

JUSTIFICATION: THIS PROJECT WILL IMPROVE TRAFFIC FLOW ON PARADISE VALLEY ROAD.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-T13
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: STREETS, CURBS, GUTTERS AND STORM DRAINS

DEPARTMENT: TRANSPORTATION-STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
1,500,000	UNIDENTIFIED									
1,500,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE INSTALLATION, AND UPGRADING OF PAVEMENT, CURBS, GUTTERS, SIDEWALKS AND STORM DRAINS AT VARIOUS LOCATIONS.

JUSTIFICATION: THIS PROJECT WILL REDUCE FLOODING AND IMPROVE PEDESTRIAN ACCESS THROUGHOUT THE COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-T14
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: ARCHITECTURAL BARRIER REMOVAL

DEPARTMENT: TRANSPORTATION-STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
690,000	UNIDENTIFIED									
690,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE INSTALLATION OF CURB (PEDESTRIAN) RAMPS AT VARIOUS LOCATIONS.

JUSTIFICATION: PERSONS WITH DISABILITIES AND MANY SENIOR CITIZENS FIND THEIR MOBILITY RESTRICTED BY CURBS WHICH THEY FIND DIFFICULT OR IMPOSSIBLE TO NEGOTIATE. THIS PROJECT WILL ELIMINATE BARRIERS AT INTERSECTIONS THROUGHOUT THE COMMUNITY.

SCHEDULE: CONSTRUCTION WILL BE SCHEDULED AS FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-T15
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: PARADISE HILLS REVITALIZATION

DEPARTMENT: COMMUNITY AND ECONOMIC DEVELOPMENT

FUNDING	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
17,108	CDBG	17,108							
55,375	OLDCOM	1,870	53,505						
284,001	STATE PD	1	284,000						
237,516	UNIDENTIFIED								
594,000	TOTAL	18,979	337,505	0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Burnishings									

DESCRIPTION: THIS PROJECT PROVIDES FOR A VISION AND IMPLEMENTATION STRATEGY FOR REHABILITATING AN OLDER COMMERCIAL STRIP DEVELOPMENT ON REO DRIVE IN PARADISE HILLS.

JUSTIFICATION: REVITALIZATION OF THIS STRIP WILL ENCOURAGE COMMERCIAL OPPORTUNITIES IN THIS UNDERSERVED COMMUNITY.

SCHEDULE: DESIGN BEGAN IN FISCAL YEAR 2002 AND WILL CONTINUE IN FISCAL YEAR 2003. CONSTRUCTION IS SCHEDULED TO BEGIN IN FISCAL YEAR 2003 CONTINGENT ON AVAILABILITY OF FUNDING.

CIP NO: 39-233.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-P1
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: PARADISE HILLS COMMUNITY PARK--PHASE III

DEPARTMENT: PARK AND RECREATION

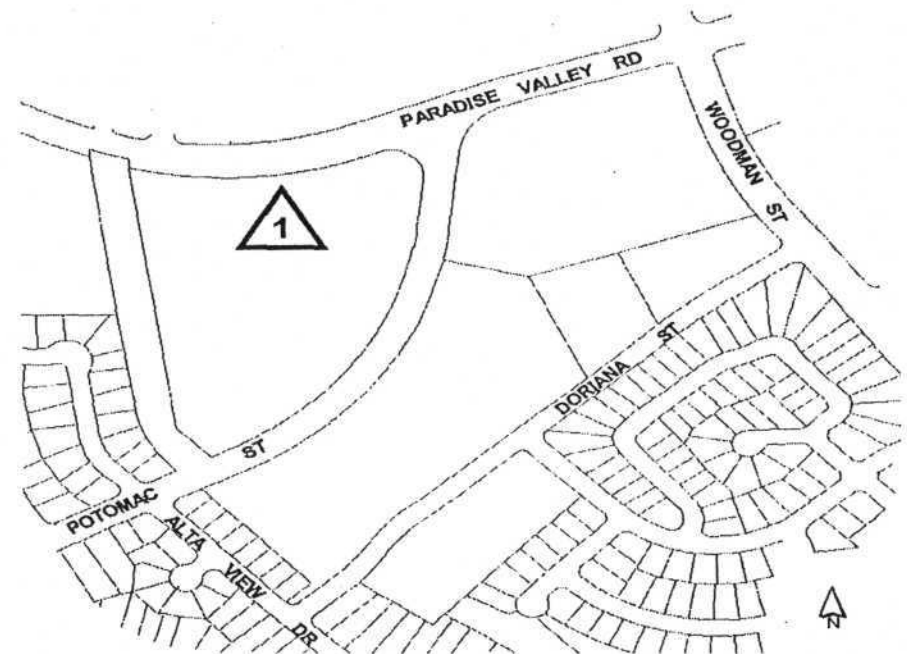
FUNDING	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
14,775	CITYGF	1,313	13,462						
52,392	DEV PH	52,392							
16,800	PRKFEE DD	8,495	8,305						
278,250	STATE DF		278,250						
14,775	STATE PF	14,775							
1,981,500	UNIDENTIFIED			1,981,500					
2,358,492	TOTAL	76,975	300,017	1,981,500	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT PROVIDES FOR IMPROVEMENTS TO THE LOWER PART OF PARADISE HILLS COMMUNITY PARK. THE PROJECT WILL PROVIDE FILL TO COVER THE OLD CLOSED LANDFILL AREA AND CONSTRUCT PARK IMPROVEMENTS ON THE FILL. THE FIRST PHASE OF THIS PROJECT WILL INCLUDE AN ENVIRONMENTAL IMPACT REPORT FOR THE PROPOSED PARK PLAN AND PROCUREMENT OF FILL MATERIAL. IN THE INTERIM, DECOMPOSED GRANITE HAS BEEN SPREAD ACROSS THE LOWER PART OF THE PARK, AND A STORM DRAIN WAS INSTALLED.

JUSTIFICATION: THIS PROJECT WILL PROVIDE NEEDED POPULATION BASED PARK FACILITIES IN THE COMMUNITY.

SCHEDULE: DESIGN AND INITIAL CONSTRUCTION ARE SCHEDULED IN FISCAL YEAR 2002 USING CONTINUING APPROPRIATIONS. FURTHER CONSTRUCTION WILL BE SCHEDULED AS FUNDING BECOMES AVAILABLE.

CIP NO: 29-432.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-P2
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: SWIMMING POOL--DESIGN AND CONSTRUCTION

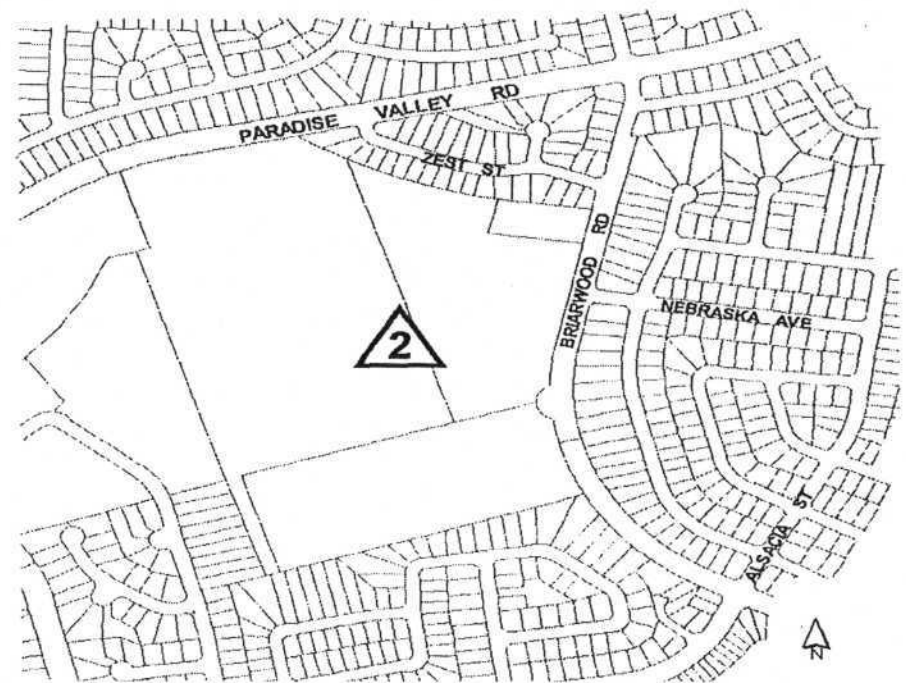
DEPARTMENT: PARK AND RECREATION

FUNDING	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
4,400,000	UNIDENTIFIED									
4,400,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design	C=Construction		R=Reimbursement	E=Furnishings		

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A SWIMMING POOL. A JOINT USE OF THE BELL MIDDLE SCHOOL SITE MAY BE CONSIDERED.

JUSTIFICATION: THE FACILITY IS NEEDED TO PROVIDE THIS COMMUNITY WITH THE REQUIRED FACILITIES NEEDED TO SATISFY THE RECREATION ELEMENT OF THE PROGRESS GUIDE AND GENERAL PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-P3
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: BAY TERRACES COMMUNITY PARK

DEPARTMENT: PARK AND RECREATION

FUNDING	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
6,200,000	UNIDENTIFIED									
6,200,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE ACQUISITION, DESIGN AND CONSTRUCTION OF EIGHT (8) ADDITIONAL ACRES ADJACENT TO THE EXISTING UNDERSIZED BAY TERRACES COMMUNITY PARK.

JUSTIFICATION: THIS PROJECT WILL PROVIDE NEEDED POPULATION BASED PARK FACILITIES IN THE COMMUNITY.

SCHEDULE: ACQUISITION, DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-P4
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: **JOINT-USE FACILITIES--DESIGN AND CONSTRUCTION**

DEPARTMENT: PARK AND RECREATION

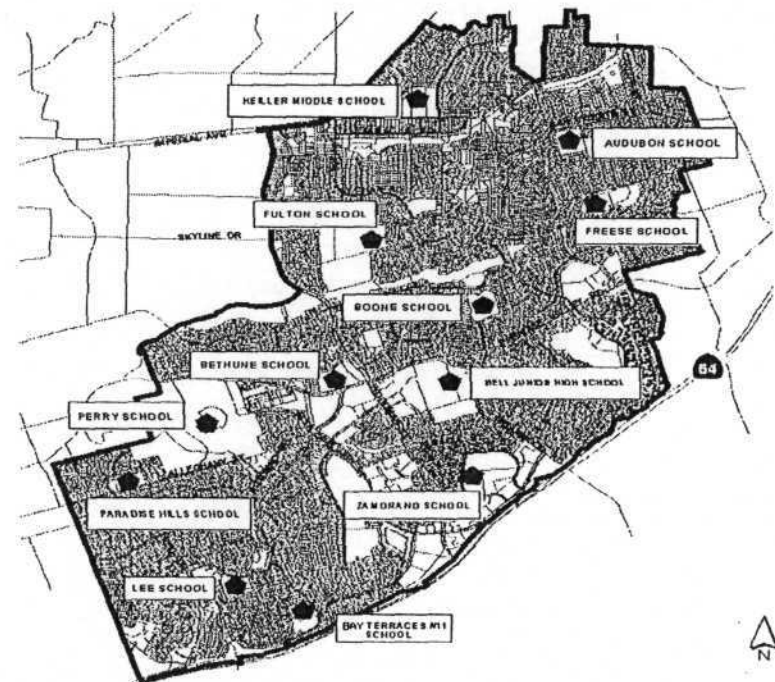
FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
8,250,000	UNIDENTIFIED									
8,250,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF JOINT-USE FACILITIES, UP TO 33 ACRES, WITHIN THE SKYLINE-PARADISE HILLS COMMUNITY PLANNING AREA TO ASSIST IN MEETING POPULATION BASED PARK STANDARDS. THE FOLLOWING SCHOOLS AND ACREAGE SHOULD BE CONSIDERED.

- | | |
|--------------------------------------|---------|
| 1. AUDUBON ELEMENTARY SCHOOL | 4 ACRES |
| 2. BAY TERRACES #11 ELEMENTARY SITE | 5 ACRES |
| 3. FULTON ELEMENTARY SCHOOL | 2 ACRES |
| 4. BELL MIDDLE SCHOOL | 4 ACRES |
| 5. BETHUNE ELEMENTARY SCHOOL | 2 ACRES |
| 6. BOONE ELEMENTARY SCHOOL | 2 ACRES |
| 7. FREESE ELEMENTARY SCHOOL | 2 ACRES |
| 8. KEILLER MIDDLE SCHOOL | 3 ACRES |
| 9. LEE ELEMENTARY SCHOOL | 3 ACRES |
| 10. PARADISE HILLS ELEMENTARY SCHOOL | 2 ACRES |
| 11. PERRY ELEMENTARY SCHOOL | 2 ACRES |
| 12. ZAMORANO ELEMENTARY SCHOOL | 2 ACRES |

JUSTIFICATION: THIS PROJECT WILL PROVIDE NEEDED POPULATION BASED PARK FACILITIES IN THE COMMUNITY.

SCHEDULE: PROJECTS WILL BE SCHEDULED AS FUNDING ALLOWS.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-P5
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: BAY TERRACES #11 ELEMENTARY SCHOOL SITE

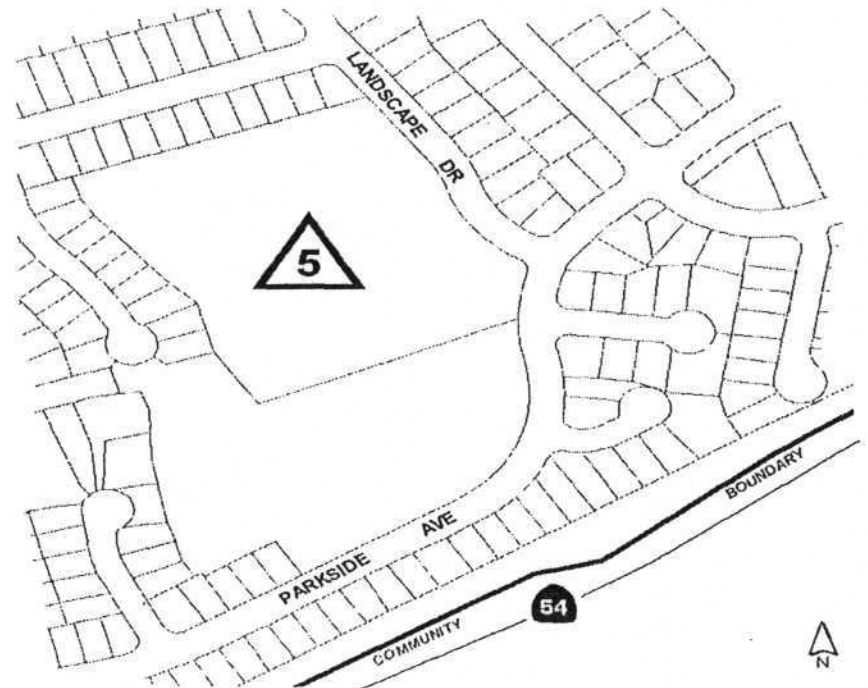
DEPARTMENT: PARK AND RECREATION

FUNDING	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
3,950,000	UNIDENTIFIED									
3,950,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design	C=Construction		R=Reimbursement	F=Furnishings		

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE ACQUISITION, DESIGN AND CONSTRUCTION OF THE FIVE (5) ACRE BAY TERRACE #11 ELEMENTARY SCHOOL SITE, WHEN IT HAS BEEN DECLARED SURPLUS PROPERTY BY THE SCHOOL DISTRICT.

JUSTIFICATION: THIS PROJECT WILL PROVIDE NEEDED POPULATION BASED PARK FACILITIES IN THE COMMUNITY.

SCHEDULE: ACQUISITION, DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-P6
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: CARDIFF MINI-PARK

DEPARTMENT: PARK AND RECREATION

FUNDING	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
775,000	UNIDENTIFIED									
775,000	TOTAL	0	0	0	0	0	0	0	0	0
		L=Land/Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE ACQUISITION, DESIGN AND CONSTRUCTION OF A ONE (1) ACRE MINI-PARK AT THE SOUTHWEST CORNER OF THE INTERSECTION OF CARDIFF STREET AND JAMACHA ROAD.

JUSTIFICATION: THIS PROJECT WILL PROVIDE NEEDED POPULATION BASED PARK FACILITIES IN THE COMMUNITY.

SCHEDULE: ACQUISITION, DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-P7
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: BAY TERRACES COMMUNITY PARK--RECREATION BUILDING

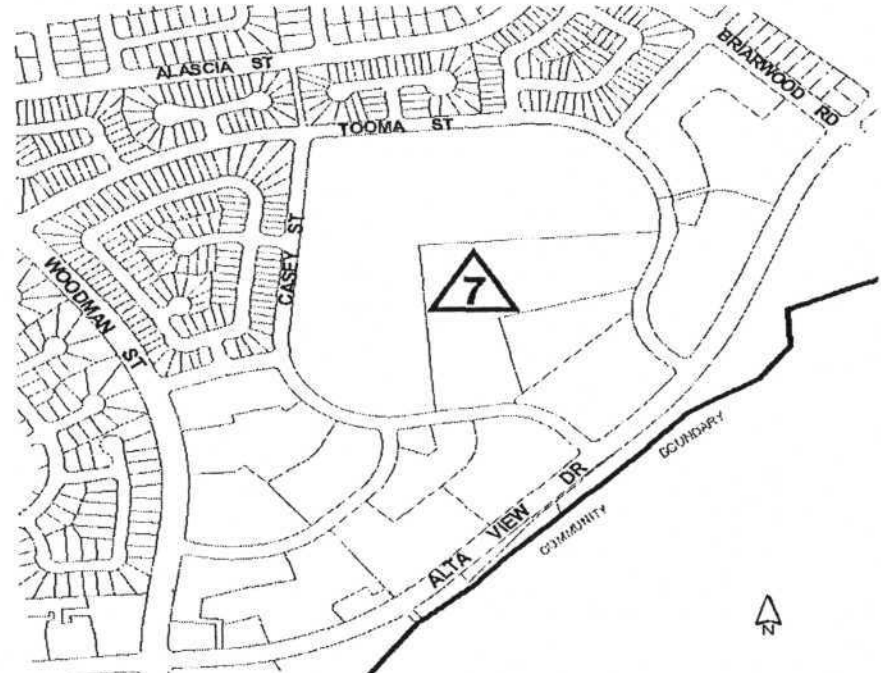
DEPARTMENT: PARK AND RECREATION

FUNDING	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
5,000,000	UNIDENTIFIED									
5,000,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A 25,000 SQUARE FOOT RECREATION CENTER AT THE ENLARGED BAY TERRACES COMMUNITY PARK.

JUSTIFICATION: THIS PROJECT WILL PROVIDE NEEDED POPULATION BASED PARK FACILITIES IN THE COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-P8
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: COMMUNITY, NEIGHBORHOOD, MINI-PARK---ACQUISITION

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
41,850,000	UNIDENTIFIED									
41,850,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE ACQUISITION, DESIGN AND CONSTRUCTION OF FIFTY FOUR (54) ACRES OF PARKS THROUGHOUT THE COMMUNITY TO MEET THE POPULATION BASED PARK STANDARDS.

JUSTIFICATION: THE COMMUNITY IS DEFICIENT IN POPULATION BASED PARK ACREAGE, THIS PROJECT WILL PROVIDE NEEDED POPULATION BASED PARKS IN THE COMMUNITY.

SCHEDULE: ACQUISITION, DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-P9
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: ZAMORANO ELEMENTARY/BAY TERRACES COMMUNITY CENTER

DEPARTMENT: PARK AND RECREATION

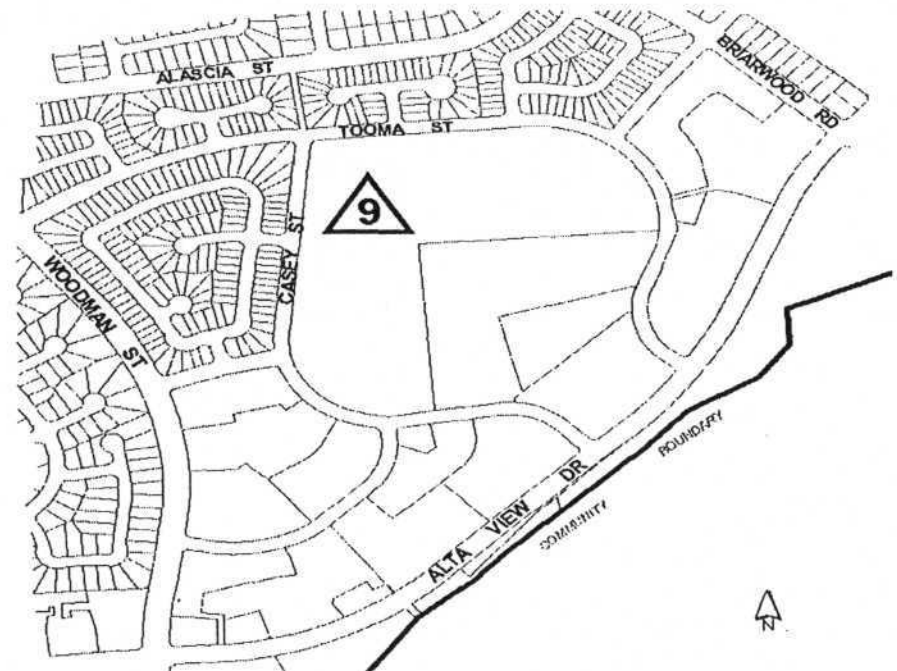
FUNDING	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
965,000	STATE DF		193,000	772,000					
1,035,000	UNIDENTIFIED			1,035,000					
2,000,000	TOTAL	0	193,000	1,807,000	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT PROVIDES FOR THE TURFING OF APPROXIMATELY SIX (6) ACRES OF EXISTING DECOMPOSED GRANITE PLAY FIELDS TO MEET THE SCHOOL AND COMMUNITIES ATHLETIC AND RECREATIONAL NEEDS. A 3,000 SQUARE FOOT COMMUNITY/SENIOR CENTER AND RELATED PARKING IS PROPOSED FOR THE NEIGHBORHOOD SITE.

JUSTIFICATION: THIS PROJECT WILL CONTRIBUTE TO SATISFYING THE POPULATION BASED PARK ACREAGE REQUIREMENTS SET FORTH IN THE CITY'S GENERAL PLAN AND PROGRESS GUIDE.

SCHEDULE: DESIGN IS SCHEDULED IN FISCAL YEAR 2002. PHASE I CONSTRUCTION IS SCHEDULED IN FISCAL YEAR 2003. SUBSEQUENT PHASES WILL BE SCHEDULED AS FUNDS BECOME IDENTIFIED.

CIP NO: 29-665.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-P10
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: ADA REQUIREMENTS

DEPARTMENT: PARK AND RECREATION

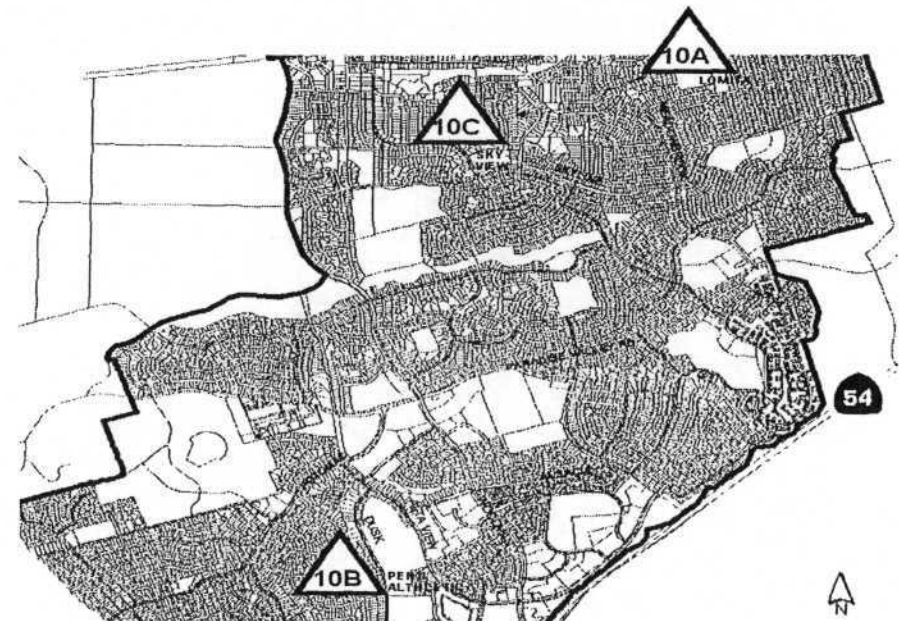
FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
450,000	UNIDENTIFIED									
450,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT WILL EXPAND THE USE OF EXISTING PARKS IN THE COMMUNITY BY UPGRADING TO ADA STANDARDS. PARKS THAT MAY BE UPGRADED INCLUDE:

- A. LOMITA NEIGHBORHOOD PARK
- B. PENN ATHLETIC AREA
- C. SKYVIEW NEIGHBORHOOD PARK

JUSTIFICATION: THIS PROJECT WILL SATISFY A LONG-STANDING NEED WITHIN THE COMMUNITY TO BRING LOTS INTO CONFORMANCE WITH ADA REGULATIONS, AND ENHANCE THE AVAILABILITY OF TOT LOTS TO A WIDER POPULATION.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



PROJECT: S/P-P11
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

DEPARTMENT: PARK AND RECREATION

[illegible]

JUSTIFICATION: STATE GRANT FUNDING HAS BEEN RECEIVED IN THE AMOUNT OF \$32,000 AND AN ADDITIONAL \$248,000 IN STATE FUNDS HAVE BEEN IDENTIFIED BUT ARE PRESENTLY ON HOLD. THIS PROJECT WILL PROVIDE ADDITIONAL RECREATIONAL FACILITIES IN A COMMUNITY THAT IS CURRENTLY UNDER STANDARDS.

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-P12
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: PARK COMFORT STATIONS

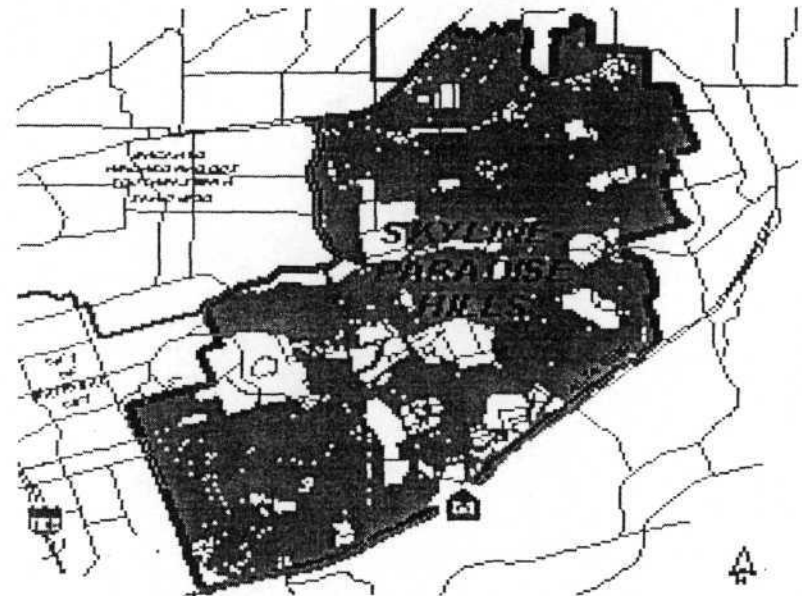
DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
750,000	UNIDENTIFIED									
750,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design	C=Construction		R=Reimbursement	F=Furnishings		

DESCRIPTION: THIS PROJECT WILL PROVIDE RESTROOMS FOR PARKS IN THE COMMUNITY. SEVERAL PARKS WILL BE CONSIDERED, INCLUDING BUT NOT LIMITED TO, KEILLER PARK, LOMITA PARK, AND AUDUBON PARK.

JUSTIFICATION: RESTROOM FACILITIES ARE NEEDED IN ALL PARKS, THIS PROJECT WILL PROVIDE NEEDED FACILITIES.

SCHEDULE: CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-L1
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: PARADISE HILLS BRANCH LIBRARY

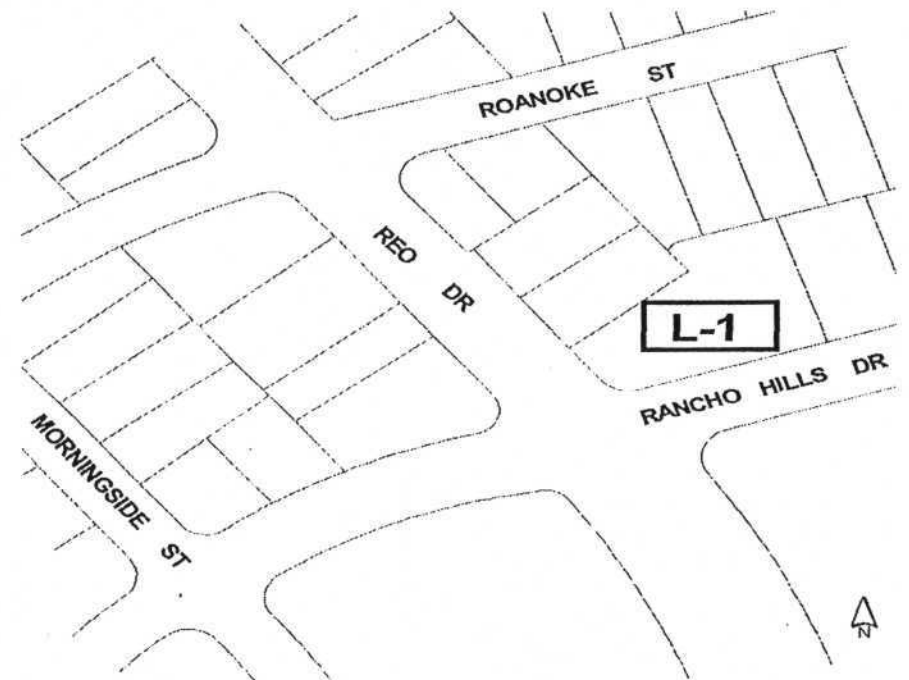
DEPARTMENT: LIBRARY

FUNDING	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
7,025,000	UNIDENTIFIED									
7,025,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR A NEW 15,000 SQUARE FOOT LIBRARY IN THE COMMUNITY.

JUSTIFICATION: THE EXISTING LIBRARY IS TOO SMALL FOR THE COMMUNITY AND DOESN'T PROVIDE THE NECESSARY MEETING ROOM SPACE OR COMPUTER SERVICES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-L2
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: **SKYLINE HILLS BRANCH LIBRARY**

DEPARTMENT: LIBRARY

FUNDING	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
10,275,000	UNIDENTIFIED								
10,275,000	TOTAL	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement	
								E=Furnishings	

DESCRIPTION: THIS PROJECT WOULD PROVIDE FOR A NEW 25,000 SQUARE FOOT LIBRARY IN THE COMMUNITY.

JUSTIFICATION: THE EXISTING LIBRARY IS TOO SMALL FOR THE COMMUNITY AND DOESN'T PROVIDE THE NECESSARY MEETING ROOM SPACE OR COMPUTER SERVICES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-F1
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: FIRE STATION #32

DEPARTMENT: FIRE

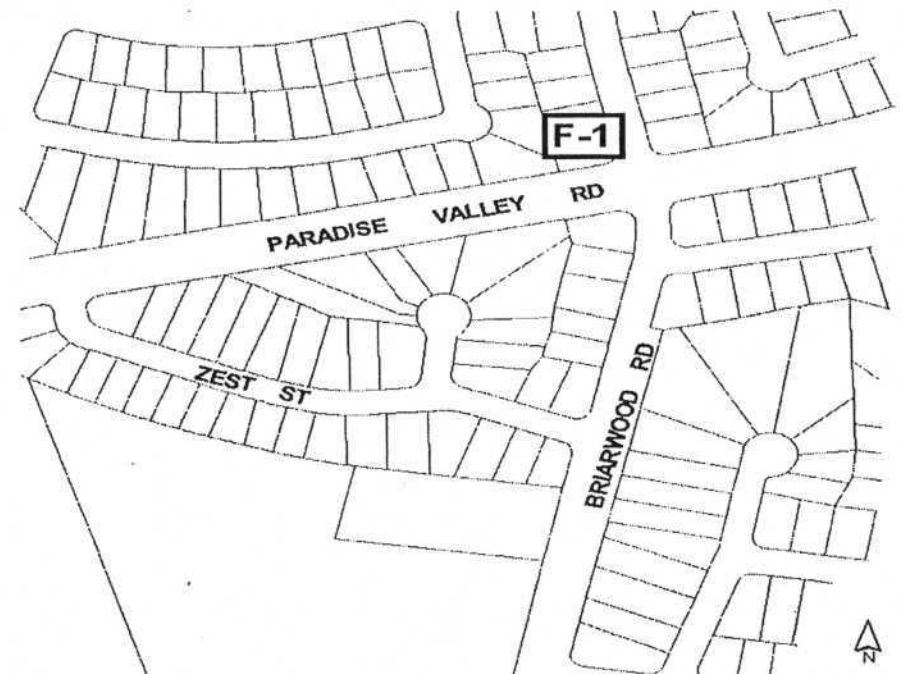
FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
2,446,278	REVBND FR		392,665	206,131	54,082	1,613,075	176,798	3,527	
2,446,278	TOTAL	0	392,665	206,131	54,082	1,613,075	176,798	3,527	0
L-Land Acquisition P-Preliminary Design D-Design C-Construction R-Reimbursement F-Furnishings									

DESCRIPTION: THIS FIRE STATION, LOCATED AT 484 BRIARWOOD ROAD, WILL BE RELOCATED TO AN AREA NORTH OF THE PRESENT SITE TO SERVE THE GROWING COMMUNITY AND TO ACCOMMODATE SIX TO EIGHT PERSONS AND THREE BAYS FOR FIRE APPARATUS. THIS STATION WILL BE CONSTRUCTED IN CONJUNCTION WITH THE CONSTRUCTION OF FIRE STATION #54 IN PARADISE HILLS.

JUSTIFICATION: THIS 39 YEAR OLD FIRE STATION IS TOO SMALL TO ACCOMMODATE THE INCREASED STAFFING LEVELS NEEDED FOR THE GROWING COMMUNITY.

SCHEDULE: LAND ACQUISITION IS SCHEDULED TO BEGIN IN FISCAL YEAR 2003, DESIGN TO BEGIN IN FISCAL YEAR 2003. CONSTRUCTION IS SCHEDULED TO BEGIN IN FISCAL YEAR 2004, AND COMPLETION OF THE PROJECT IS ESTIMATED IN FISCAL YEAR 2005.

CIP NO: 33-089.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-F2
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: FIRE STATION #54

DEPARTMENT: FIRE

FUNDING	SOURCE	EXPEN/ENGUM	CON/APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
2,358,549	REVBND FR		392,665	206,131	57,136	1,680,132	22,485		
2,358,549	TOTAL	0	392,665	206,131	57,136	1,680,132	22,485	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT WOULD PROVIDE A NEW STATION IN THE PARADISE HILLS AREA TO SERVE THE PARADISE HILLS/SOUTH BAY TERRACE AREA OF SAN DIEGO. THIS STATION WILL BE CONSTRUCTED IN CONJUNCTION WITH THE RELOCATION OF FIRE STATION #32, SKYLINE/PARADISE HILLS.

JUSTIFICATION: THIS STATION WILL SERVE THE GROWING COMMUNITY AND DECREASE RESPONSE TIMES IN THE AREA.

SCHEDULE: LAND ACQUISITION IS SCHEDULED TO BEGIN IN FISCAL YEAR 2003, DESIGN TO BEGIN IN FISCAL YEAR 2003. CONSTRUCTION IS SCHEDULED TO BEGIN IN FISCAL YEAR 2004, AND COMPLETION OF THE PROJECT IN ESTIMATED IN FISCAL YEAR 2005.

CIP NO: 33-091.0



Development Impact Fee Schedule

The resulting impact fees for the Skyline/Paradise Hills community planning area are as follows:

RESIDENTIAL PROPERTY					COMMERCIAL/INDUSTRIAL	
Transportation	Park & Rec	Library	Fire	Total per Residential Unit	Transportation	Fire
\$ Per Residential Unit					\$/Trip	\$/1000 sq. ft. of Gross Building Area (GBA)
\$861	\$3,701	\$840	\$230	\$5,632	\$123	\$230